FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	May		To end of May		Budget, 1944-45	Whole year	
		1944-45	1943-44	1944-45	1943-44		Additional grants sanctioned for working expenses, etc., during 1944-45	Actuals, 1943-44
I	Land Revenue	17,76	19,07	1,22,73	1,18,19	1,23,95		1,27,46
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	4,00	—1	18,00	5,07	12,12		7,36
	(2) Other Forest Revenue ...	2,94	3,41	34,42	23,70	23,46		32,46
	Total (1) and (2) ...	6,94	3,40	52,42	28,77	35,58		39,82
III	Excise	11,96	8,90	1,46,05	99,60	1,65,65		1,13,87
IV	Income-Tax	25,27	21,96	1,50,22	1,01,12	93,72		1,08,94
IV A	Miscellaneous Taxes... ...	93	2,28	17,12	26,28	44,30		28,67
V	Stamps	2,47	2,36	24,14	24,05	22,44		26,10
VI	Registration	56	52	4,82	5,03	4 67		5,62
VII	Assigned Tract Revenue	...	...	36,03	17,93	30,67		17,98
VIII	Mining Revenue	1,10	1,17	10,41	19,99	18,02		27,61
VIII-A	Duty on Gold	12,01	13,88	1,05,30	1,63,50	1,00,00		1,77,73
IX	Interest	4,83	3,97	48,73	25,62	32,35		26,70
X	Scientific and Miscellaneous Departments.	1	1	60	32	32		32
XI	Pensions and Allowances	7	9	75	98	1,05		1,26
XII	Stationery and Printing	3	21	38	51	28		55
XIII	Miscellaneous	28	31	2,30	1.46	22,92		3,23
XIV	Courts of Law	14	20	2,22	1,63	99		1,80
XV	Jails	...	...	1	2	1		2
XVI	Police	1	1	21	12	7		14
XVII	Medical	21	21	2,19	1,97	1,71		2,18
XVIII	Public Health	12	1	76	35	25		41
X X	Civil Works	23	15	1,84	1,44	1,43		1,76
XX	Education	8	27	3,63	3,53	3,94		3 98
XX	Agriculture, Veterinary and Horticulture	5	8	80	66	89		84
XXII	Industries and Commerce	16	36	1,80	3 09	16,8		3,35
XXIII	Army	6	...	42	52	28		72
XXIV	Railways—Net Receipts	6,66	9,21	57,82	68,34	35,21		56,24
XXV	Krishnarajsagar Irrigation Works—Net Receipts.	3	—4	—30	—29	3,94		91
XXV-A	Hydro-Electric Works—Net Receipts ...	4,77	5,13	49,11	65,43	63,83		71,05
XXVI	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	...		...
XXVII.	Kolar Gold Fields Water Works (Net Receipts).	23	17	1,41	1,48	1,12		1,08
XXIX	Industrial Works—Profits	70	96	7,94	8,54	5,66		10,49
XXX	Chamarajsagar and Water Works (Net Receipts).	—7	—5	4,74	2,88	1,63		1,58
	Total Revenue ...	97,60	94,80	8,66,60	7,95,51	8,18,01		8,57,29
	Acreage Contribution from Irwin Canal Area.	76	53	3,62	3,27	9,50		4,20
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	1	...	3		...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...		...
	Commutation of Pensions	...	...	...	...	1,00		1,14
	Extraordinary Revenue	...	...	...	...	...		...
	Investment Account (Net) ...	...	17,10	...	...	...		...
	Debt (Net)	...	...	1,97,21	1,99,39	96,39		1,99,39
	Local and Other Funds (Net)	8,67	7,60	49,84	24,05	16,33		75,90
	Remittances (Net)	9,12	1,51	...	...	...		...
	Other Debt Head Transactions (Net) ...	51,3	6,83	1,18,52	2,49,19	2,58,32		5,57,00
	Miscellaneous	...	...	...	...	...		...
	Total Receipts ...	1,67,52	1,28,37	12,25,80	12,71,41	11,93,58		16,94,92
	Opening Balance ...	2,67,67	3,10,76	3,82,34	2,15,62	1,49,19		2,15,62
	Total ...	4,35,19	4,39,13	16,08,14	14,87,03	13,42,77		19,10,54

BANGALORE,
Dated 25th August 1945.

1318

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees]

Major Head No.	Expenditure	May		To end of May		Budget, 1944-45	Additional grants sanctioned during 1944-45	Whole year Actuals, 1943-44
		1944-45	1943-44	1944-45	1943-44			
1	Land Revenue	7,90	8,32	27,25	26,14	32,69		31,69
2	Forest	2,11	2,23	18,73	16,44	17,56		16,97
3	Excise	44	51	4,32	3,94	4,50		4,51
3-A	Income-Tax	7	6	70	68	65		75
3-B	Miscellaneous Taxes	4	...	12	1	51		2
4	Stamps	6	6	63	1,56	1.22		1,84
5	Registration	15	15	1,68	1,64	1,84		1,81
7	(i) Supervision of Mines	3	3	30	32	41		35
	(ii) Other Charges	18	17	2,00	2,02	2,02		2,20
8	Sinking Fund	...	...	...	...	23,78		23,78
9	Interest on Debt and Other Obligations	2,94	3,22	33,27	24,33	54,66		51,18
11	Palace (Excluded)	1,50	1,50	23,40	23,40	25,40		25,40
12	General Administration	1,72	1,33	16,30	14,69	20,01		16,98
13	Muzrai Institutions	7	8	2,89	3,46	3,68		3,62
14	Scientific and Miscellaneous Departments	13	7	1,91	1,00	1,07		1,13
15	Pensions and Allowances (Excluded) ...	2,36	3,49	26,34	25,68	29,51		29,92
16	Stationery and Printing	1,42	9	6,18	2,17	5,34		3,28
17	Miscellaneous	10	24	1,27	2,33	1,40		2,63
18	Courts of Law	97	95	11,30	11,16	12,47		12,23
19	Jails	18	44	2,80	5,51	4,12		5,93
20	Police	1,71	2,05	20,29	20.60	28,50		22,92
21	Medical	1,60	2,26	24,89	23,81	26,29		25 74
22	Public Health	55	36	5,05	3,66	6,56		4,26
23	Irrigation Works met from Revenue ..	2,54	2,44	17,15	13,20	39,48		23 07
24	Civil Works	1,39	2,32	22,32	14,01	25,21		18,93
24 A	Communications	7,43	2,18	38,25	12,92	37,03		20,65
25	Economic Conference	3	2	26	10	50		12
26	Education	17,41	11,95	69,99	62,83	95.55		75,07
27	Agriculture	61	44	5,90	5,03	7,15		6,12
27A	Veterinary	35	45	3,30	3,96	8,50		4,99
27B	Horticulture	20	16	2,11	1,61	2,92		1,88
27C	Sericulture	23	16	1,74	1,40	5,51		2,02
28	Industries and Commerce	32	25	3,01	2,86	4,21		3,06
29	Co-operative Societies	15	10	1,51	1 35	1,82		1,52
30	Grants for Public Improvements ...	1,35	1,64	11,40	11,08	33,07		16,25
31	Army	3,79	2,55	27,59	30.09	34,53		26,76
32	Subsidy to British Government (Excluded).	...	...	19,37	19,37	19,37		19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939.	...	...	...	...	...		...
32B	Expenditure connected with the War,	9,04	4,69	66,70	42,74	98,26		62,24
35	Miscellaneous Railway Expenditure ..	1	1	8	6	11		7
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	10		...
	Contributions to Funds ...	...	...	...	...	1,72,00		3,22,75
	Deduct—Expenditure met from Funds.	...	...	...	...	*68,43*		*36,47*
	Total Net Expenditure met from Revenue.	71,08	56,97	5,22,30	4,37,16	8,16,08		8,54,49
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	2	71	—1,63	4,25	5,75		4,53
38	Krishnaraj Sagar Irrigation Works ...	1,23	1,99	7,58	11,41	14,54		13,23
38-A	Hydro-Electric Works ...	7,72	5,32	63,73	67,96	1.78,50		64,47
38-B	Other Irrigation Works not met from Revenue.	...	...	...	...	...		...
39	Industrial and other Works ...	2,86	24	6,71	1,66	19,56		6,00
40	Iron and Steel Works and Cement Plant	...	1,51	1,91	8,96	8,50		11,85
	Total ...	11,83	9,77	78,30	94,24	2,26,85		1,20,08
	Commutation of Pensions ...	3	5	45	53	1,00		76
	Extraordinary Expenditure ...	..	...	15,04	10,04	4		10,04
	Investment Account (Net) ...	72,37	...	6,32,12	3,53,80	1,35,79		2,88,79
	Debt (Net)	7	...	...	...	...		...
	Local and other Funds (Net) ...	...	...	...	...	...		...
	Remittances (Net)	...	...	42,42	11,32	...		9,45
	Other Debt Head Transactions (Net)...	10,56	38,72	48,26	2,46,32	17,57		2,44,59
	Total Disbursements ...	1,65,94	1,05,51	13,38,89	11,53,41	11,97,33		15,28,20
	Closing Balance ...	2,69,25	3,33,62	2,69,25	3,33,62	1,51,44		3,82,34
	Total ...	4,35,19	4,39,13	16,08,14	14,87,03	13,48,77		19,10,54

M. SHAMANNA,
Comptroller.

3—2 D